

| | Cof E Primary School | | | | | | | | |
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| | Areas to be developed | Actions, Training and Development needs | Who will be involved? | Resource Implications | Cost & Budget | Monitoring | Success Criteria & Timescale | Impact & Outcomes | |
| 1 | To develop links with professional sporting bodies and raise pupils' awareness of the variety of sports and activities available to them. | To invite local sporting groups & individuals to lead taster sessions in a range of sporting activities E.g. Golf, cricket, archery, yoga, martial arts etc. | Foundation, KS1 and KS2 pupils | Contact with Local Sporting Groups Staff time to organise and prepare | £1000 | PG/HT | 100% pupils take opportunities to become engaged with these clubs, increasing active participation. | | |
| | To develop sporting links between Trafalgar School and other schools within the cluster and wider (Salisbury area) | Action: contact SCC sports' provision and others To attend sporting events and compete against teams from other schools and settings Maintain links with the Trafalgar Cluster events (on-going) Attend all events for the 17 to 18 sporting programme Attend the Laverstock Schools' Football tournament March 2018 Promote and attend Salisbury Schools' Mini-Marathon May 2018 | KS2 pupils | events Transport to local events (Trafalgar) Payment of RN on non- teaching time. | | | 100% KS2 pupils participate in sporting events against other teams. | | |

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| 2 | To teach pupils the basic skills in swimming as required by the National Curriculum for PE and Games. | To provide pupils with access to swimming, as per the National Curriculum at Salisbury District Hospital pool, to ensure all pupils in Y6 reach the required minimum standard. Booked for Terms 5 and 6 2018 | KS2 pupils | Swimming pool access, travel (Trafalgar) arrangements. swimming coach | £500 JM TA cost 2x1 hour x 10 weeks £230 | PG/HT | 93% pupils are able to swimt of in accordance with national curriculum requirements. 100% pupils enjoy swimming and 50% participate outside of curriculum time. Terms 5 - 6 | Primary School |
| 3 | | Arrange outdoor activities e.g. 'go ape', climbing wall, orienteering, horse riding, snowboarding etc. Arrange transport (Trafalgar) Explore 'one day' physical/sporting options for all classes across the school. Funds available for FYFS and KS1/KS2 provision for 'day' event as above £500 PGL (UK Youth) KS2 RESIDENTIAL Sept 2017 Costs coach. Three events chosen; tree climbing, raft building, pioneering (construction team building) | | Access to facilities and transport | £2000 | HT, PG & class teachers | 100% pupils' self-esteem and self-confidence is raised. 100% pupils have experiences of activities/sports that they would not otherwise experience. | |

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| 1 | To effectively deliver the | Sports coach to deliver sequence of | EYFS, KS1 and | Sports coach | £1000 | PG/HT | 100% pupils are engaged Cofe Primary School |
| 4 | NC for PE/Games across | lessons in PE and games-individual | KS2 pupils | time and | RN | | in planned or structured . |
| | the school and promote | skills, team/mini-games. On-going | | relevant | Sports | | sporting/physical |
| | sport as a healthy 'life- | | | equipment | 4 hours | | activities delivering the |
| | choice'. | Equipment | | | per week | | N.C curriculum for |
| | | | | | | | PE/games. |
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| | To provide after school | Sports coaches to deliver 1 hour | EYFS, KS1 and | Sports | £1000 | HT | 80% pupils are engaged in at |
| 5 | sports clubs to develop | sessions after school to develop | KS2 pupils | coach/providers | | | least one physical activity |
| | pupils' physical skills in | pupils' confidence and skills. | | Martial arts, | | | outside of school time. |
| | different areas of sport, | papilo collinacines and similor | | gymnastics and | | | |
| | Healthy lifestyles and | To liaise with external providers to | | others | | | 50% pupils are inspired to |
| | dance. | offer a range of extra-curricular | | | | | take up sports/dance away |
| | | sporting activities. Aim to have 4 | | | | | from school. Terms 1 - 6 |
| | | per week, each term | | | | | |
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| | To continue to ensure good | Create a list of required 'playtime' | EYFS, KS1 and | Purchase of | £1000 | HT & PG | 100% pupils are engaged in Cof E Primary School |
| 6 | quality, safe | equipment with school council | KS2 pupils |) | | | planned sport activities at |
| | equipment is available to | members. E.g. football goal posts, | | | | | lunchtimes. |
| | the pupils to support | tennis nets, balls etc | | | | | Appropriate equipment |
| | lunchtime sports activities | , | | | | | enables all pupils to |
| | led and supervised by | Playground to be professionally | | | | | participate in activities. |
| | MDSAs and maintained to | 'marked' and zoned with various | | | | | |
| | a safe standard. | interactive activities and physically | | | | | |
| | | games, including games which | | | | | |
| | | develop maths and English links. | | | | | |
| | | develop matris and English links. | | | | | |
| | | Equipment to be sourced for | | | | | |
| | | play/lunch times and maintained | | | | | |
| | | in safe outdoor shed. | | | | | |
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| 7 | To ensure good quality, safe equipment is available to the pupils and maintained to a safe standard. | Continue to monitor and liaise with Sports' Coach over the renewal and updating of sporting equipment. Purchase new tennis and badminton nets for indoor and outdoor games. Have the outdoor netball posts 'sunk' into the playground, to ensure: a) safety and secure safe removal, when not required. Check with Jan Bennett (Gov) for advice from a H&S perspective Update equipment for the annual sports day and invite Trafalgar school pupils to assist Purchase sports' day medals to promote sporting competition and fair play behavior. Annual Gym/Trim Trail safety check with Gym Care South West in Bridgwater | EYFS, KS1 and KS2 pupils | Purchase of equipment where needed Maintenance repairs | £1500 | PG | 100% pupils have access to safe and robust equipment that enables them to participate in physical activities. | naford |
| 8 | To improve self-esteem and self-confidence in all pupils and remove the emotional barrier to learning through movement drama and dance. ² | Whole class drama and movement sessions focused on teamwork, confidence building and self-esteem. YR – Y3 hours per week | EYFS – Y3 | Drama teacher | £2029 | HT & Class Teachers | 100% pupils are engaged in sessions and have a positive and enriching experience | |

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| 9 | To improve fundamental Gymnastic skills balance, control | Specialist gym sessions | EYFS-Y3 | Gym teacher | £2520 2 hours per week- x 12 sessions per term | HT and CT | CofE | Primary School |
| 10 | To improve and renew the surface of the school playground | Improvement of playground surface and all consequent activities | Whole School | Maintenance and repair costs | £6000 | HT and Business Governors | | |

Note: Urgent- playground resurfacing and line painting

Notes: - Some of the above objectives link to the schools' Pupil Premium Plan