

	Areas to be developed	Actions, Training and Development needs	Who will be involved?	Resource Implications	Cost & Budget	Monitoring	Impact & Outcomes
1	<p>To develop links with professional sporting bodies and raise pupils' awareness of the variety of sports and activities available to them.</p> <p>To develop sporting links between Trafalgar School and other schools within the cluster and wider (Salisbury area)</p>	<p>To invite local sporting groups &amp; individuals to lead taster sessions in a range of sporting activities E.g. Golf, cricket, archery, yoga, martial arts etc.</p> <p>Action: contact SCC sports' provision and others</p> <p>Meetings arranged for 1<sup>st</sup>/15<sup>th</sup> July 2016  <b>Matt Williams</b> 15/7/16 'free' session for Years 3 – 6 for 15/7/16 (Olympic Week provision opportunity)</p> <p><b>Matt Williams</b> 1/7/16 - <b>Rollerboarding – KS2(Go Active)</b>                      To attend sporting events and compete against teams from other schools and settings</p> <p>Maintain links with the Trafalgar Cluster events (on-going) Attend all events for the 16 to 17 sporting programme</p> <p>Attend the Laverstock Schools' Football tournament March 2017                      Promote and attend Salisbury Schools' Mini-Marathon May 2017</p>	<p>Foundation, KS1 and KS2 pupils</p> <p>KS2 pupils</p>	<p>Contact with Local Sporting Groups                      Staff time to organise and prepare events                      Transport to local events (Trafalgar)</p> <p>Payment of RN on non-teaching time.</p>	£1000	PG/HT	<p>Pupils engaged in sports with enthusiasm and were exposed to a wide range of inclusive activities. In particular, pupils were very proud when the school won the Rounders Tournament in July. Participation in activities has increased, this has raised self esteem and better team work.</p> <p><b>Yr 5 &amp; 6 attended 'High 5' Netball Tournament 11/11/16. 7 pupils attended. Excellent behaviour and a positive outcome.</b></p> <p><b>07/02/17 Y3/4 football tournament was successful. Longford came fourth!</b></p> <p><b>Cross Country 09/03/17</b>                      One pupil came 8<sup>th</sup>!                      Small schools football tournament 31/3/17-excellent team work-esp Y6 and 4</p> <p><b>Indoor Athletics 27/04/17</b>  <b>Quad Kids Athletics 15/05/17</b>  <b>Kwik Cricket 16/06/17</b>  <b>Rounders 04/07/17 and won the tournament playing 5 other teams.</b>  <b>Mini-marathon 20/5/17</b>  <b>Small Schools Tournament Y5 and 6</b></p>

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2	<p>To teach pupils the basic skills in swimming as required by the National Curriculum for PE and Games.</p>	<p>To provide pupils with access to swimming, as per the National Curriculum at Salisbury District Hospital pool, to ensure all pupils in Y6 reach the required minimum standard.</p> <p>Booked for Terms 5 and 6 2017 <b>Arrangements made for Term 5 sessions</b></p>	KS2 pupils	<p>Swimming pool access, travel (Trafalgar) arrangements. swimming coach</p>	<p>£500 JM additional TA cost 2x1 hour x 10 weeks</p>	PG/HT	<p>Swimming sessions began Term 5 for y3/4/5/6. Additional TA cost 2x1 hour x 10 weeks All children made progress with certificates given for confidence, swimming styles and lengths achieved.</p>
3	<p>To develop pupils' self-confidence and self-esteem through team building and adventurous activities.</p>	<p>Arrange outdoor activities e.g. 'go ape', climbing wall, orienteering, horse riding, snowboarding etc. Arrange transport (Trafalgar)</p> <p>Explore 'one day' physical/sporting options for all classes across the school.</p> <p>Funds available for FYFS and KS1/KS2 provision for 'day' event as above £500</p> <p>Avon Tyrrell (UK Youth) day events planned for Friday in May/June/July 2017. <b>Booked for 26/05/17</b> Costs £100 mini-bus <b>2 required</b> Costs £85 per sessions. Three events chosen; tree climbing, raft building, pioneering (construction</p>	KS1 and KS2 pupils	<p>Access to facilities and transport</p>	£1000	HT, PG & class teachers	<p>All pupils took part in Go-Active Sport Sessions-24<sup>th</sup> March 2017, links being made with Sports' Relief Day.</p> <p>Avon Tyrell one day event cancelled-residential arranged for September 2017.</p>

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4	To effectively deliver the NC for PE/Games across the school and promote sport as a healthy 'life-choice'.	Sports coach to deliver sequence of lessons in dance, gymnastics and team/mini-games. <b>On-going</b>  Equipment for indoor netball/basketball to be purchased £500 Indoor badminton/tennis nets £250 Equipment for KS 2 hockey required: gum shields, shin pads, x2 types of wooden hockey sticks £250 – <b>to be moved to 2017/18 plan</b>	EYFS, KS1 and KS2 pupils	Sports coach time and relevant equipment	RN Sports 6 hours per week Tuesday, Weds, Friday 2015/16 was £2340 Sport's Day trophies- Cost £70 approx	PG/HT	<b>All pupils have taken part in structured sporting and physical activities, culminating in a successful Sports' Day at the end of the summer term. The indoor netball/basketball posts were purchased and are in use.</b>
5	To provide after school sports clubs to develop pupils' physical skills in different areas of sport, Healthy lifestyles and dance.	Sports coaches to deliver 1 hour sessions after school to develop pupils' confidence and skills. <b>Matt Williams to run a Rollerblading club Jan 17 (£400)</b> To liaise with external providers to offer a range of extra-curricular sporting activities. Aim to have 4 per week, each term <b>LK sourcing a Gymnastics teacher</b>	EYFS, KS1 and KS2 pupils	Sports coach/providers Martial arts, gymnastics and others Term 5/6 Tennis Martial Arts Gym, Cricket Academy, Multisports	£1000	HT	<b>New club introduced term 4-Tag Rugby-very popular.</b> Gym club proved to be the most popular club during the year with 20 regular participants. The range of activities on offer were praised by the Wiltshire Healthy Schools Quag Committee. The school achieved the Bronze Healthy Schools Award Term 5/6 very success after school cricket club

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6	<p>To ensure good quality, safe equipment is available to the pupils to support lunchtime sports activities led and supervised by MDSAs and maintained to a safe standard.</p>	<p>Create a list of required 'playtime' equipment with school council members. E.g. football goal posts, tennis nets, balls etc..</p> <p>Playground to be professionally 'marked' and zoned with various interactive activities and physically games, including games which develop maths and English links.</p> <p><b>On hold - due to resurfacing</b></p> <p>Equipment to be sourced for play/lunch times and maintained in safe watertight storage facilities. £150 approx. for shed.</p>	<p>EYFS, KS1 and KS2 pupils</p>	<p>Purchase of playtime equipment replace broken/damaged equipment where needed e.g. storage shed and new scooters etc..</p> <p>Tricycle: £150 (2 x tricycles) Scooter: £179 (4 x scooters) Pogosticks – £150 (5 x sticks)</p>	<p>£2500</p> <p>£500 to come from the Earl of Radnor's Bequest</p>	<p>HT &amp; PG</p>	<p>Playtime equipment-such as tricycles and scooters were ordered- aided by Sainsburys Vouchers'</p> <p>Storage benches were brought by FOLS to hold playtime equipment</p> <p>The playground needs to be retarmaced and is on the LA waiting list.</p> <p>Pogo sticks not purchased and will be carried forward to 17/18</p>
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7	<p>To ensure good quality, safe equipment is available to the pupils and maintained to a safe standard.</p>	<p>Continue to monitor and liaise with Sports' Coach over the renewal and updating of sporting equipment.</p> <p>Purchase new tennis and badminton nets for indoor and outdoor games.</p> <p>Have the outdoor netball posts 'sunk' into the playground, to ensure: a) safety and secure safe removal, when not required. Check with Jan Bennett (Gov) for advice from a H&amp;S perspective <b>To co-ordinate with resurfacing</b></p> <p>Update equipment for the annual sports day and invite Trafalgar school pupils to assist</p> <p>Purchase sports' day medals to promote sporting competition and fair play behavior.</p> <p>Provide outdoor storage for hall PE equipment. £500</p> <p>Annual Gym/Trim Trail safety check with Gym Care South West in Bridgwater. Company to repair rectangular ability table and check wooden benches. <b>Booked for March 17 – quote to be confirmed.</b></p>	EYFS, KS1 and KS2 pupils	<p>Purchase of equipment where needed</p> <p>Maintenance repairs</p> <p>PE kit cupboards to be created for Robins cloakroom</p>	<p>£2000</p> <p>Gym Repair costs approx. £150</p>	PG	<p>Increase in appropriate equipment and resources for children. Some equipment still required for specific sports. Pupils able to engage safely if different team games e.g. netball, football, rugby</p> <p>Annual Gym/Trim Trail safety check completed via Gym Maintenance Searchfield Ltd. March 17 . Repairs made to equipment to ensure safety standards met.</p>
8	<p>To improve self-esteem and self-confidence in all pupils and remove the emotional barrier to learning through drama and dance. 2</p>	<p>Whole class drama and movement sessions focused on teamwork, confidence building and self-esteem. YR – Y3 (terms 1 &amp; 2) 2 hours per week</p>	EYFS – Y3	Drama teacher	£1500	HT & Class Teachers	<p>Drama, movement and dance sessions have developed greater confidence and self-worth amongst pupils and all engage with enthusiasm.</p> <p>Robins performed dance routine for HT- March 17</p>

Note: Urgent- playground resurfacing and line painting

Notes: - Some of the above objectives link to the schools' Pupil Premium Plan